

**ANNUAL PUBLIC BUDGET HEARING AND SPECIAL TOWN ELECTOR MEETING  
WEDNESDAY NOVEMBER 13, 2024 AT 5:00 PM AT THE TOWN HALL**

**ANNUAL BUDGET HEARING AGENDA:**

1. Review 2025 proposed budget
2. Adjourn to Special Town Elector Meeting

**SPECIAL TOWN ELECTOR MEETING AGENDA:**

1. To approve the 2025 highway expenditures pursuant to section 81.01 (3) of WI Statutes – of \$567,044.55
2. Adopt the 2023 Town Tax Levy payable in 2025 pursuant to section 60.10 (1) (C) WI Statutes - \$802,801.00
3. Motion to allow the board line item changes within the major categories of the 2025 budget.
4. Motion to adjourn to Special town board meeting for board approval of the 2025 budget.

**SPECIAL TOWN BOARD MEETING AGENDA:**

1. Motion to approve or make any changes to the 2025 proposed budget.
2. Motion to adjourn.

**TOWN OF MINONG PROPOSED BUDGET EXPENSES BY PERCENTAGES**

<b>EXPENSE CATEGORY</b>	<b>TOTAL COST</b>	<b>%</b>
ALL HIGHWAY RELATED EXPENSES, WAGES, BENEFITS, EQUIPMENT, ROADWORK, SHOP, ETC	567,044.55	40%
FIRE, AMBULANCE & POLICE	343,552.08	24%
TRANSFER STATION	84,048.00	6%
TOWN BOARD, CLERK, & DEPUTY CLERK WAGES, BENEFITS, & EXPENSES	138,512.00	9%
BUILDING, EQUIPMENT, SPECIAL FUND PAYMENTS & LIBRARY	39,000.00	3%
INSURANCE, TOWN HALL, PAYROLL EXP, & ALL OTHER MISC EXPENSES	59,540.00	4%
ASSESSOR, ELECTIONS & AUDIT	26,700.00	2%
LOANS	165,880.56	11%
<b>TOTAL</b>	<b>\$ 1,424,277.19</b>	<b>100 %</b>

**TOWN OF MINONG LOAN BALANCES END OF YEAR**

<b>DATE</b>	<b>LOANS</b>	<b>INITIAL AMOUNT</b>	<b>BALANCE 12/31/2022</b>	<b>BALANCE 12/31/2023</b>	<b>BALANCE 10/21/2024</b>	<b>INTEREST RATE</b>	<b>PAYOFF DATE</b>
2020-CCF	2020 CAT Loader	96,500.00	59,627.08	43,596.52	23,833.33	2.95 %	12/2025
2022-CCF	2022 Truck Loan	89,300.00	79,860.99	65,836.51	48,409.46	3.95 %	05/2027
2022-CCF	2023 Loader/Mowing Equip	173,000.00	168,593.91	123,062.94,	65,790.30	5.15 %	11/2025
2024-CCF	2024 Grader	292,840.00		292,840.00	250,257.62	6.12%	12/2028