

MINONG AREA DISPOSAL COMMITTEE MEETING
MONDAY NOVEMBER 24, 2025 @ 10:00 AM
MINONG VILLAGE HALL – 123 5th AVENUE, MINONG, WI 54859

1. Committee to Appoint a Chairperson for this Meeting
2. Call to Order
3. Approve Agenda
4. Public Comment
5. Eliminate Committee Member Pay for the 2026 Budget
6. Transfer Station Reserve Funds – Move Some to Offset the 2026 Budget
7. Next Meeting Date
8. Adjourn

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

Committee requests persons requiring assistance, to enable attendance and participation, to provide at least a 24 hour notice.

MINONG AREA DISPOSAL RECEIPTS

RECEIPTS	JAN-SEPT ACTUAL	OCT-DEC Estimated	TOTAL for Current Year	PROPOSED FOR 2025	DIFFERENCE Over or (Under)	PROPOSED NEXT YEAR	INCREASE or DECREASE
TOWN OF MINONG	63,036.00	21,012.00	84,048.00	83,408.00	640.00	87,174.00	3,766.00
VILLAGE OF MINONG	26,265.36	13,132.68	39,398.04	39,097.50	300.54	34,713.00	(4,384.50)
TOWN OF FROG CREEK	7,879.50	-	7,879.50	7,819.50	60.00	8,613.00	793.50
DUMP RECEIPTS	20,396.00	6,000.00	26,396.00	50,000.00	(23,604.00)	35,000.00	(15,000.00)
OTHER (batteries,metal,etc)			-	1,000.00	(1,000.00)	1,000.00	-
RESIDENT CHARGES	2,353.00	1,000.00	3,353.00	4,000.00	(647.00)	4,000.00	-
RRC WAGES	2,043.18	2,000.00	4,043.18	5,000.00	(956.82)	5,000.00	-
CLEANUP GRANTS		7,000.00	7,000.00	9,000.00	(2,000.00)	9,000.00	-
INTEREST	2,624.28	900.00	3,524.28	-	3,524.28	3,500.00	3,500.00
TOTAL RECEIPTS	124,597.32	51,044.68	175,642.00	199,325.00	(23,683.00)	188,000.00	(11,325.00)
PROPOSED INCOME NEEDED FOR 2026 EXPENSES				\$ 188,000.00			
PROPOSED INCOME 2026 FROM SOURCES OTHER THAN TOWNS				\$ 57,500.00			
REMAINDER NEEDED FROM TOWNS & VILLAGE				\$ 130,500.00			
					\$ 87,174.00		
					\$ 34,713.00		
					\$ 8,613.00		
					\$ 130,500.00		

TOWN OF MINONG @ 66.8%
VILLAGE OF MINONG @ 26.6%
TOWN OF FROG CREEK @ 6.6%

MINONG AREA DISPOSAL BUDGET EXPENSES

EXPENDITURES	JAN-SEPT ACTUAL	OCT-DEC Estimated	TOTAL for Current Year	PROPOSED FOR 2025	DIFFERENCE Over or (Under)	PROPOSED NEXT YEAR	INCREASE or DECREASE
Attendants Wages	8,266.12	6,000.00	14,266.12	47,450.00	(33,183.88)	40,000.00	(7,450.00)
Part Time Wages	12,676.06	1,000.00	13,676.06	-	13,676.06	2,000.00	2,000.00
Insurance	-	-	-	-	-	14,000.00	14,000.00
Chair of Committee	1,259.54	550.00	1,809.54	1,300.00	509.54	-	(1,300.00)
Board	1,670.49	225.00	1,895.49	1,300.00	595.49	-	(1,300.00)
Bookkeeper	3,526.17	1,680.00	5,206.17	6,050.00	(843.83)	6,150.00	100.00
Billing	1,608.80	1,005.00	2,613.80	3,250.00	(636.20)	3,350.00	100.00
Extra Meeting Expenses	-	-	-	-	-	-	-
FICA Tax all wages	4,360.18	1,600.00	5,960.18	4,600.00	1,360.18	4,700.00	100.00
Truck Repair	-	-	-	-	-	-	-
Hauling/Fuel Recovery	-	-	-	-	-	-	-
Lift Charge/ Hauling Fees	42,843.57	8,000.00	50,843.57	91,575.00	(40,731.43)	60,000.00	(31,575.00)
Large Container Rental	14,300.00	7,150.00	21,450.00	19,500.00	1,950.00	25,000.00	5,500.00
Insurance	6,209.00	-	6,209.00	6,500.00	(291.00)	7,300.00	800.00
Bldg/grounds maint.	8,905.17	1,500.00	10,405.17	3,000.00	7,405.17	11,000.00	8,000.00
Heat / Lights	1,160.60	600.00	1,760.60	3,000.00	(1,239.40)	2,500.00	(500.00)
Phone & Wi Fi	1,974.10	1,000.00	2,974.10	1,800.00	1,174.10	3,000.00	1,200.00
Ads & Misc	445.00	200.00	645.00	1,600.00	(955.00)	1,000.00	(600.00)
Licenses, & Legal fees	395.00	300.00	695.00	1,400.00	(705.00)	1,000.00	(400.00)
Recycling Exp - Tires Etc.	4,988.93	1,000.00	5,988.93	6,000.00	(11.07)	6,000.00	-
Purchases (Office Supplies	214.73	400.00	614.73	1,000.00	(385.27)	1,000.00	-
	114,803.46	32,210.00	147,013.46	199,325.00	(52,311.54)	188,000.00	(11,325.00)